Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Sussex County		Period:	2004
		Total Approved:	\$90,754.97	
		Total Actual:		
		Difference:		
Call I na	ıd Data:	_	_	
		cription	Estimated	Actual
Total te	lephone calls handle		40.000	Actual
Total 911 calls handled by the PSAP			6,600	
Total wireless 911 calls handled by the PSAP			1,300	
Percentage of wireless to total calls :3.25%			Percentage of wireless to	9-1-1 calls :19.70%
quipm	ent used only fo	r Wireless E-911:		
		cription	Estimated	Actual
Mapping display system Total dedicated wireless Equipment :			\$ 55.990.52	
		uipment :	\$ 55,990.52	
Snared	Equipment:		F.C. ()	A -41
CDE m	<u>Desc</u> aintenance	cription	Estimated \$ 6.871.00	Actual
	hared Equipment for	Formula:	\$ 6.871.00	
-	1,300			
Estima	40,000	or 10.42% Increased to minimum		= \$ 732.45
Actual	: -		Х	=
ocal E	xchange Costs (LEC):		
		cription	Estimated	Actual
	s trunks		\$ 4,032.00	
	EC Costs :		\$ 4.032.00	
ersonr	nel Costs:			
Calaria		cription	Estimated # 124 202 20	Actual
Salaries and benefits			\$ 134,000.00	
Training costs Total Shared Equipment for Formula:			\$ 2.000.00 \$ 136,000.00	
Total C		i omidia.	\$ 130,000.00	ļ.
Estima	1,300 40,000	or 10.42% Increased to minimum	X \$ 136,000.00 percentage	= \$ 30,000.00 Increased to minimum amoun
Actual	: <u> </u>	<u> </u>	Х	=
Adjustm	nents:			
,		cription	Estimated	Actual
Total o	f adjustments:			